

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 13-01-2020 13:01:51

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093468

Project Id : 00086067 Développement local intégré et	Period :	Jan-Dec (2017)
Output # : 00093468 Développement local intégré	Impl. Partner :	03079 Direct Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	378.00	0.00	378.00
Total for Fund 04000	0.00	378.00	0.00	378.00
Total for Activity	0.00	378.00	0.00	378.00

Activity : ACTIVITY01 (Planification locale)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	511.86	0.00	511.86
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	319.53	0.00	319.53
71360 - Local Consult-Security	0.00	13.58	0.00	13.58
71605 - Travel Tickets-International	0.00	469.90	0.00	469.90
71610 - Travel Tickets-Local	0.00	4,414.85	0.00	4,414.85
71615 - Daily Subsistence Allow-Intl	0.00	1,260.24	0.00	1,260.24
71620 - Daily Subsistence Allow-Local	0.00	2,947.67	0.00	2,947.67
71635 - Travel - Other	0.00	414.91	0.00	414.91
72425 - Mobile Telephone Charges	0.00	547.68	0.00	547.68
72435 - E-mail-Subscription	0.00	933.34	0.00	933.34
72805 - Acquis of Computer Hardware	0.00	129.53	0.00	129.53
74210 - Printing and Publications	0.00	2,755.38	0.00	2,755.38
74225 - Other Media Costs	0.00	648.53	0.00	648.53
74596 - Services to projects -GOE	0.00	219.37	0.00	219.37
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
74705 - Port Operation	0.00	207.30	0.00	207.30
75705 - Learning costs	0.00	3,410.20	0.00	3,410.20
75707 - Learning - subsistence allowan	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	716.33	0.00	716.33
76125 - Realized Loss	0.00	2.87	0.00	2.87
76135 - Realized Gain	0.00	-49.85	0.00	-49.85
Total for Fund 04000	0.00	19,873.22	0.00	19,873.22
Total for Activity ACTIVITY01	0.00	19,873.22	0.00	19,873.22

Activity : ACTIVITY02 (Développement économique local)

Fund : 04000 (Core Programme, UNU Centre)



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	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	890.35	0.00	890.35
71620 - Daily Subsistence Allow-Local	0.00	129.40	0.00	129.40
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
75707 - Learning – subsistence allowan	0.00	1,623.52	0.00	1,623.52
Total for Fund 04000	0.00	2,643.27	0.00	2,643.27
Total for Activity ACTIVITY02	0.00	2,643.27	0.00	2,643.27
Activity : ACTIVITY03 (Capacités et connaissances)				
Fund : 04000 (Core Programme, UNU Centre)				
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	2,015.28	0.00	2,015.28
71610 - Travel Tickets-Local	0.00	283.69	0.00	283.69
71615 - Daily Subsistence Allow-Intl	0.00	1,166.71	0.00	1,166.71
71635 - Travel - Other	0.00	152.00	0.00	152.00
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	3,617.68	0.00	3,617.68
Total for Activity ACTIVITY03	0.00	3,617.68	0.00	3,617.68
Activity : ACTIVITY04 (Gestion de projet)				
Fund : 04000 (Core Programme, UNU Centre)				
61310 - Post Adjustment - IP Staff	0.00	- 1,656.81	0.00	- 1,656.81
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	352.37	0.00	352.37
72311 - Fuel, petroleum and other oils	0.00	25.59	0.00	25.59
72425 - Mobile Telephone Charges	0.00	633.16	0.00	633.16
72440 - Connectivity Charges	0.00	95.10	0.00	95.10
72805 - Acquis of Computer Hardware	0.00	2,398.65	0.00	2,398.65
72810 - Acquis of Computer Software	0.00	161.50	0.00	161.50
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	1.14	0.00	1.14
76135 - Realized Gain	0.00	- 1.21	0.00	- 1.21
Total for Fund 04000	0.00	2,009.49	0.00	2,009.49
Total for Activity ACTIVITY04	0.00	2,009.49	0.00	2,009.49

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Project Id : 00086067 Développement local intégré et	Period :	Jan-Dec (2017)		
Output # : 00093468 Développement local intégré	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00093468	0.00	28,521.66	0.00	28,521.66
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Project Total :	0.00	28,521.66	0.00	28,521.66
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Signed By : Eduardo Lozano Mansfieldor Date : _____
Eduardo Charde de la Motte
 Chargé de PNUD-TUNIS
 PNUD - TUNIS



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Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	28,494.08	0.00	28,494.08
47405 - Tunisia - Energy & Envirmnt	0.00	27.58	0.00	27.58



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Funds Utilization

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Selected Outputs : 00093468

Project/Award: 00086067 Développement local intégré et

Period : As Of Dec31,2017

Output #	00093468	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,330.93
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00